

U.S.DepartmentofHousingandUrbanDevelopment  
OfficeofPublicandIndianHousing

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SmallPHAPlanUpdate  
AnnualPlanforFiscalYear: 2002

# HousingAuthorityoftheCityof Hawkinsville

**NOTE:THISPHAPLANSTEM PLATE(HUD50075)ISTOBECOMPLETEDIN  
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan  
Agency Identification**

**PHAName:** Housing Authority of the City of Hawkinsville

**PHANumber:** GA089

**PHA Fiscal Year Beginning:** (mm/yyyy) 10/2002

**PHA Plan Contact Information:**

Name: James T. Joiner, Executive Director

Phone: (478) 892 - 3364

TDD: (478) 783 - 3678

Email (if available): hha@cstel.net

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

**PHA Programs Administered :**

- ☐ Public Housing and Section 8      ☐ Section 8 Only      ☒ Public Housing Only

# AnnualPHAPlan

## FiscalYear20 02

[24CFRPart903.7]

### i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii. **ExecutiveSummary**

[24CFRPart903.79(r)]

AtPHAoption,provideabriefoverviewoftheinformationintheAnnualPlan

**ThisSectionisleftblanksinceitisoptional.**

**1.SummaryofPolicyorProgramChangesfortheUpcomingYear**

Inthissection,brieflydescribechangesinpoliciesorprogramsdiscussedinlastyear'sPHAPlanthatarenotcoveredinother sections of this Update.

**Wehavemade the following changes to our policies and/or programs based on changes in statutes and/or HUD regulations that have occurred in the past year. HUD mandated all of these.**

• **Implementation of Community Service Requirements:**

The Housing Authority has suspended enforcement of the 8-hour community service requirement. The Housing Authority will not enforce this provision of four Admissions and Continued Occupancy Policy so long as Congress provides for the option to not enforce it. In taking this action, we still want to encourage our public housing residents to both participate in their community and enhance their self sufficiency skills in a truly voluntary manner.

All affected residents have been notified of the suspension of the requirements.

**2.CapitalImprovementNeeds**

[24CFRPart903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the Capital Fund Program in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? **\$ 152,336**

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

**(1)CapitalFundProgram5-YearActionPlan**

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C

**(2) Capital Fund Program Annual Statement**

The Capital Fund Program Annual Statement is provided as Attachment B

**3.D Demolition and Disposition**

[24CFR Part 903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

<b>Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)</b>
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

**4. Voucher Homeownership Program -NA**

[24CFRPart903.79(k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

**B. Capacity of the PHA to Administer a Section 8 Homeownership Program - NA**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

**5. Safety and Crime Prevention: PHDEP Plan**

[24CFRPart903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component. PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$ \_\_\_\_\_
- C. ☐ Yes ☒ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

**6. Other Information**

[24CFRPart903.79(r)]

**A. Resident Advisory Board (RAB) Recommendations and PHA Response**

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the eResident Advisory Board/s?

2.If yes, the comments are Attached at Attachment (Filename)

3. In what manner did the PHA address those comments? (select all that apply)

- ☐ The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included  
☐ Yes ☐ No: below or  
☐ Yes ☐ No: at the end of the RAB Comments in Attachment \_\_\_\_.
- ☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment \_\_\_\_.
- ☐ Other: (list below)

### **B. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State Georgia)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☐ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in a public consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- The Housing Authority of the City of Hawkinsville will continue to renovate its public housing units utilizing Capital Fund Program funds provided by HUD.
  - The Housing Authority of the City of Hawkinsville will continue to meet the special needs of families with disabilities by providing accessible housing in the public housing program.
  - The Housing Authority of the City of Hawkinsville will continue to market its public housing program to make families and elderly persons aware of the availability of decent, safe, sanitary and affordable housing in the City of Hawkinsville.

☒ Other:(listbelow)

- TheHousingAuthorityoftheCityofHawkinsvilleAdmissionandContinued OccupancyPolicy(ACOP)requirementsareestablishedanddesignedto:
  1. Provideimprovedlivingconditionsforverylowandlow -incomefamilies whilemaintaining theirrentpaymentsatanaffordablelevel.
  2. Tooperateasociallyandfinanciallysoundpublichousingagencythat providesviolenceanddrug -free,decent,safeandsanitaryhousingwitha suitablelivingenvironmentforresidentsandtheirfamilies.
  3. Tolawfullydenytheadmissionofapplicants,orthecontinuedoccupancyof residents,whosehabitsandpracticesreasonablymaybeexpectedtoadversely affectthehealth,safety,comfortorwelfareofotherresidentsorthephysical environmentoftheneig hborhood,orcreateadangertoouremployees.
  4. Toattempttohouseatenantbodythatiscomposedoffamiliesthatis representativeoftherangeofincomesoflowincomefamiliesinour jurisdiction.
  5. Tofacilitatethejudiciousmanagementofourinvent oryandefficient managementofourstaff.
  6. ToensurecompliancewithTitleVIoftheCivilRightsActof1964andall otherapplicableFederalfairhousinglawsandregulationssothatthe admissionsandcontinuedoccupancyareconductedwithoutregardto race, color,religion,creed,sex,nationalorigin,handicaporfamilialstatus.

We intend to address our community's housing needs to the maximum extent practical. To that end we will continue to apply for the grant opportunities made available by the U.S.DepartmentofHousingandUrbanDevelopmentoverthecourseofthenextyear.

3. PHARequestsfor supportfromtheConsolidatedPlanAgency

☐ Yes ☒ No:DoesthePHArequestfinancialor othersupportfromtheStateor local governmentagencyinordertomeettheneedsofitspublichousingresidentsor inventory?Ifyes,pleaselistthe5mostimportantrequestsbelow:

4.TheConsolidatedPlanofthejurisdictionsupportsthePHAPlanwiththefollowingactions andcommitments:(describebelow)

ThefollowinginformationistakenfromtheStateofGeorgiaConsolidatedPlanExecutive SummaryandAnnualActionPlan.



## Executive Summary

The Consolidated Plan Executive Summary reports that the housing and community development needs of Georgians are:

- ❑ Regardless of tenure, income or household size, the most common problem affecting all households is cost burden. One in every four households pay at least 30% of their income for housing. Approximately 39% of these cost burdened households and 10% of all households are severely cost burdened, devoting at least 50% of their income on housing costs.
- ❑ 41% of all renters, compared to 22% of all homeowners, have at least one housing problem.
- ❑ 40% of all Georgia households are of low or moderate income. Housing problems affect 75% of all extremely low -income households.
- ❑ 64% of all elderly households are of low or moderate income, with the largest concentration in the extremely low -income range. 30% of all small family households are of low or moderate income. Cost burden is the most significant problem affecting both the elderly and small family households. 42% of all large family households are of low or moderate income. Overcrowding is the most significant concern of this household type.
- ❑ Insufficient income is the single largest barrier to affordable housing.
- ❑ Estimates based on the age of housing indicate that 1.1 million housing units in Georgia may contain lead -based paint. Some 127,000 low and moderate income households are at high -risk of exposure to lead -based paint hazards such as chipping or peeling paint and dust.

## The Housing and Community Development Strategic Plan

Over five years the State anticipates providing assistance to put over 55,000 extremely low, low and moderate income households in affordable housing free of overcrowded, structurally substandard conditions, with supportive services where appropriate for populations with special need.

The Consolidated Plan divides the State's priorities into two categories based on function:

- (1) priorities to directly benefit low and moderate income households and
- (2) priorities to improve the production capacity of Georgia's affordable housing providers.

### Direct Benefit Priorities:

- ❑ to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.
- ❑ To increase the number of Georgia's low and moderate -income households who have

achieved and are maintaining homeownership free of overcrowded and structurally substandard conditions.

#### Strategic Plan Five - Year Objectives

- The Strategic Plan estimates, based on resources expected to be available over a five year period, that the State will provide the following benefits for low and moderate income Georgians:
- Rehabilitate or construct 5,505 affordable rental units
- Provide rental assistance for 44,700 households
- Assist 6,750 households to achieve or maintain homeownership in housing free of overcrowded and structurally substandard conditions.
- Assist an average of 190 organizations annually to provide housing and supportive services to the homeless.
- Assist an average of 39 organizations annually to provide housing and supportive services to Georgia's Special Need populations.

#### Public Housing Authorities

The Consolidated Plan Executive Summary provides the following comments relating to Public Housing Authorities in Georgia.

Public Housing Authorities implement a large portion of Georgia's housing assistance effort. Local governments have created 202 PHAs, providing public housing. Seventeen PHAs offer Section 8 rental subsidies. PHAs utilize funds from public housing rent receipts, federal subsidies from HUD, and proceeds from bond issues for some development costs. Over 108,000 residents live in the 55,834 units of local public housing available across Georgia.

No public housing authorities are operated by the State. Therefore, the State has not developed a plan to encourage public housing residents to become more involved in the public housing management or to become owners of their units. However, the State encourages individual PHAs to develop such a plan with residents. The State also continues to encourage within its programs the transition of public housing residents into private housing living situations.

#### Action Plan

The following activities are extracted from the State of Georgia Annual Action Plan.

#### Part VI. Action Plan

Activities planned to meet the State's housing priorities and objectives include:

- ❑ Rehabilitate or construct affordable rental housing for 1,003 low or moderate income households.
- ❑ Assist 1,498 low or moderate income households achieve or maintain homeownership.
- ❑ Provide 1,000 low or moderate income households with rental assistance.
- ❑ Make 290 funding awards to organizations that provide housing and supportive services necessary for the homeless to break the cycle of homelessness.
- ❑ Make 357 funding awards to organizations that provide the housing and supportive services necessary for special need households to achieve decent, safe and sanitary living conditions.

Among the Federal resources available to Georgia (Part VI, Section C) include Section 8 Rental Certificates and Vouchers to address affordable housing needs; HOPEI (Public Housing Homeownership) to address homeownership needs; and for Public Housing, the Comprehensive Grant Program and Public Housing Development funds.

#### Part VI, Section I. Georgia's Activities to meet the State's Housing Priorities and Objectives

This section outlines activities by priority and objective. While the activities, priorities and objectives do not directly relate to the public housing program, the activities do include the Section 8 program. Again while none of the activities are public housing funds, the activities do parallel the goals and objectives of the Housing Authority of the City of Mettler. The Priorities and Objectives are listed as follows:

Priority:      to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing which is free of overcrowded and structurally substandard conditions.

Objective #1: Rehabilitate or construct affordable, rental housing units for 280 extremely low, 431 low, and 290 moderate income households.

Objective #2: Provide 4,950 extremely low, and 1,100 low income households with rental assistance.

(This objective refers specifically to the Section 8 Rental Assistance Program which is administered by the Georgia Department of Community Affairs.)

Priority:      To increase the number of Georgia's low and moderate income households who have achieved and are maintaining homeownership in housing free of

overcrowded and structurally substandard conditions.

Objective#3: Assist 30 extremely low, 345 low, and 1,124 moderate income households to achieve or maintain homeownership in housing free of overcrowded and structurally substandard conditions.

Priority: To increase the access of Georgia's homeless to a continuum of housing and supportive services which address their housing, economic, health and social needs:

Objective#4: Make 290 funding awards to provide shelter/bed nights, transitional housing units, and supportive services necessary for the homeless to break the cycle of homelessness.

Priority: To increase the access of Georgia's Special Need population to a continuum of housing and supportive services which address their housing, economic health and social needs.

Objective#5: Make 358 funding awards to organizations or households that assist 1,000 Special Need households with the housing and supportive services necessary to achieve decent, safe and sanitary living conditions.

(This objective includes as an activity the implementation of Georgia's Section 8 Rental Assistance Program and it refers specifically to the Georgia Department of Community Affairs continuing to administer the program in Georgia's 149 counties.)

## **C. Criteria for Substantial Deviation and Significant Amendments**

### **1. Amendment and Deviation Definitions**

24 CFR Part 903.7 (r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### **A. Substantial Deviation from the 5-year Plan:**

A substantial deviation from the 5-year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.

#### **B. Significant Amendment or Modification to the Annual Plan:**

Significant amendments or modifications to the Annual Plan are defined as discretionary changes

in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

## Attachment A

### Housing Authority Of The City Of Hawkinsville

#### Agency Plan

**Fiscal Year Beginning 10/2002**

#### Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
<b>X</b>	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
<b>NA</b>	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
<b>X</b>	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and works or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
<b>X</b>	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
<b>X</b>	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
<b>X</b>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>X</b>	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>NA</b>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
<b>X</b>	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
<b>X</b>	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
<b>NA</b>	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
<b>X</b>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
<b>X</b>	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
<b>X</b>	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
<b>NA</b>	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
<b>NA</b>	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
<b>X</b>	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
<b>NA</b>	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
<b>X</b>	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
<b>NA</b>	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
<b>NA</b>	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
<b>X</b>	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99 -52 (HA).	Annual Plan: Capital Needs
<b>NA</b>	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
<b>NA</b>	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
NA	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
NA	PHDEP-related documentation: <ul style="list-style-type: none"> <li>· Baseline law enforcement services for public housing developments assisted under the PHDEP plan;</li> <li>· Consortium agreement/s between the PHA participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);</li> <li>· Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;</li> <li>· Coordination with other law enforcement efforts;</li> <li>· Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and</li> <li>· All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.</li> </ul>	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy (Incorporated by reference)	Pet Policy
X	The result of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the result of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs



<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
<b>X</b>	Others supporting documents (optional) (list individually; use as many lines as necessary) Implementation of Community Service Requirements Definition of Substantial Deviation Deconcentration/Income Mixing Documentation Voluntary Conversion Documentation	(specify as needed)  ACOP/Annual Plan Annual Plan ACOP/Annual Plan Annual Plan

**AttachmentB**

<b>AnnualStatement/PerformanceandEvaluationReport</b>					
<b>CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary</b>					
<b>PHAName:</b> HousingAuthorityoftheCityofHawkinsville		<b>GrantTypeandNumber</b> CapitalFundProgramGrantNo: GA06P08950102 ReplacementHousingFactorGrantNo:			<b>FederalFYofGrant:</b> <b>2002</b>
<input checked="" type="checkbox"/> <b>OriginalAnnualSta tement</b> <input type="checkbox"/> <b>ReserveforDisasters/Emergencies</b> <input type="checkbox"/> <b>RevisedAnnualStatement(revisionno:      )</b> <input type="checkbox"/> <b>PerformanceandEvaluationReportforPeriodEnding:</b> <input type="checkbox"/> <b>FinalPerformanceandEvaluationReport</b>					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	23,500			
3	1408Manag ementImprovements				
4	1410Administration				
5	1411Audit				
6	1415LiquidatedDamages				
7	1430FeesandCosts	20,000			
8	1440SiteAcquisition				
9	1450SiteImprovement	19,976			
10	1460DwellingStructures	75,100			
11	1465.1Dwelli ngEquipment —Nonexpendable	13,760			
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1499Developm entActivities				
19	1501CollaterizationorDebtService				
20	1502Contingency				
21	AmountofAnnualGrant:(sumoflines2 –20)	152,336			
22	Amountoffline21RelatedtoLBPActivities				
23	Amountoffline21RelatedtoSection504complian ce				
24	Amountoffline21RelatedtoSecurity –SoftCosts				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Hawkinsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950102 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2002</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:      )</b>					
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: HousingAuthorityoftheCityofHawkinsville		GrantTypeandNumber CapitalFundProgramGrantNo: GA06P08950102 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
HAWide	Operations	1406						
	Operations,officefurniture,misc.costs		LumpSum	23,500				
	SubtotalAcct1406			23,500				
HAWide	FeesandCosts	1430						
	A&EFee s;reimbursablecosts		LumpSum	15,000				
	Part-timeclerkoftheworks			5,000				
	SubtotalAcct1430			20,000				
	SiteImprovements	1450						
GA089-4	Providebenchesanddecorativemetal fencingalongLovejoy		LumpSum	6,296				
GA089-4	Newshrubbery,grassing&minor regrading		LumpSum	13,680				
	SubtotalAcct1450			19,976				
	DwellingStructures	1460						
GA089-4	Provideterminitetreatment		30units	11,250				
GA089-4	Providenewvinyltubsurrounds		30u nits	16,500				
GA089-4	Covertreadsandrisersatinteriorsteps		30units	12,350				
GA089-4	Newwindows/reinstallsecurityscreens		30units	35,000				
	SubtotalAcct1460			75,100				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: HousingAuthorityoftheCityofHawkinsville		GrantTypeandNumber CapitalFundProgramGrantNo: GA06P08950102 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
	DwellingEquipment	1465.1						
GA089-1	Replace20%ofrangesandrefrigerators		4units	3,360				
GA089-2	Replace20%ofrangesandrefrigerators		7units	5,600				
GA089-4	Replace20%ofrangesandrefrigerators		6units	4,800				
	SubtotalAcct1465.1			13,760				
	GrandTotal			152,336				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedule

[illegible]

## AttachmentC

**CapitalFundProgramFive -YearActionPlan**

## PartI:Summary

PHAName:HAoftheCityof Hawkinsville				<input checked="" type="checkbox"/> <b>Original5 -YearPlan</b> <input type="checkbox"/> <b>RevisionNo:</b>	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2003 PHAFY:10/01/2003	WorkStatementforYear3 FFYGrant:2004 PHAF Y:10/01/2004	WorkStatementforYear4 FFYGrant:2005 PHAFY:10/01/2005	WorkStatementforYear5 FFYGrant:2006 PHAFY:10/01/2006
	Annual Statement				
HAWide		34,584	51,500	23,500	152,336
GA089-1		10,860	3,360	0	0
GA089-2		75,842	5,600	0	0
GA089-4		31,050	91,876	128,836	0
CFPFundsListedfor 5-yearplanning		152,336	152,336	152,336	152,336
ReplacementHousing FactorFunds					

CapitalFundProgramFive -YearActionPlan

**PartII:SupportingPages —WorkActivities**

Activitiesfor Year1	ActivitiesforYear: <u>2</u> FFYGrant:2003 PHAFY:10/01/03			ActivitiesforYear: <u>3</u> FFYGrant:2004 PHAFY:10/01/04		
	<b>Development Name/Number</b>	<b>MajorWork Categories</b>	<b>EstimatedCost</b>	<b>Development Name/Number</b>	<b>MajorWork Categories</b>	<b>EstimatedCost</b>
<b>See</b>	<u><b>HAWide</b></u>	<u><b>Operations</b></u> Operations	9,500	<u><b>HAWide</b></u>	<u><b>Operations</b></u> Operations;replace maintenancevehicle	30,000
<b>Annual</b>	<u><b>HAWide</b></u>	<u><b>FeesandCosts</b></u> A&Efees;reimbursable costs	18,584	<u><b>HAWide</b></u>	<u><b>FeesandCosts</b></u> A&Efees;reimbursable costs	15,000
<b>Statement</b>	<u><b>HAWide</b></u>	Part-timeclerkofthe works	5,000	<u><b>HAWide</b></u>	Part-timeclerkofthe works	5,000
	<u><b>HAWide</b></u>	<u><b>DwellingStructures</b></u> Asbestostesting	1,500	<u><b>HAWide</b></u>	<u><b>DwellingStructures</b></u> Asbestostesting	1,500
		<b>SubtotalHAWide</b>	<b>34,584</b>		<b>SubtotalHAWide</b>	<b>51,500</b>
	<u><b>GA089-1</b></u>	<u><b>SiteImprovements</b></u> Providenewcovered busstopforresident's children.	7,500	<u><b>GA089-1</b></u>	<u><b>DwellingEquipment</b></u> Replace20%ofranges &refrigerators(4units)	3,360
	<u><b>GA089-1</b></u>	<u><b>DwellingEquipmen t</b></u> Replace20%ofranges &refrigerators(4units)	3,360		SubtotalGA089 -1	<b>3,360</b>
		<b>SubtotalGA089 -1</b>	<b>10,860</b>	<u><b>GA089-2</b></u>	<u><b>DwellingEquipment</b></u> Replace20%ofranges &refrigerators(7units)	5,600
	<u><b>GA089-2</b></u>	<u><b>SiteImprovements</b></u> Providenewcovered busstopforresi dent's children.	7,500		SubtotalGA089 -2	<b>5,600</b>
	<u><b>GA089-2</b></u>	<u><b>DwellingEquipment</b></u> Replace20%ofranges &refrigerators(7units)	5,600	<u><b>GA089-4</b></u>	<u><b>DwellingStructures</b></u> Tighteninterior handrails	4,750



		<b><u>NonDwellingStructure</u></b> RenovateCommunity Room	24,150	<b><u>GA089-4</u></b>	Installlight&switches atLivingRooms	12,000
		Maintenance Shop addition/fencing	38,592			
		<b>SubtotalGA089 -2</b>	<b>75,842</b>	<b><u>GA089-4</u></b>	Providemirrorsat ElderlyBaths	1,650
	<b><u>GA089-4</u></b>	<b><u>SiteImprovement</u></b> Providenewcovered busstopforresident's children	7,500	<b><u>GA089-4</u></b>	ProvideGFIreceptacles atKitchen	15,000
	<b><u>GA089-4</u></b>	<b><u>DwellingStructures</u></b> Replaceexteriorfinish hardware	11,250	<b><u>GA089-4</u></b>	Newdryerventand circuit	6,000
		Providenewatticaccess panels	7,500			
	<b><u>GA089-4</u></b>	<b><u>DwellingEquipment</u></b> Replace20%ofranges &re frigerators(6units)	4,800	<b><u>GA089-4</u></b>	Newkitchencabinets, s.s.backsplash,and s.s. rangehoods	47,676
		<b>SubtotalGA089 -4</b>	<b>31,050</b>	<b><u>GA089-4</u></b>	<b><u>DwellingEquipment</u></b> Replace20%ofranges &refrigerators(6units)	4,800
					<b>SubtotalGA089 -4</b>	<b>91,876</b>
	<b>TotalCFPEstimatedCost</b>		<b>152,336</b>			<b>152,336</b>

CapitalFundProgramFive -YearActionPlan  
**PartII:SupportingPages —WorkActivities**

ActivitiesforYear: <u>4</u> FFYGrant:2005 PHAFY:10/01/05			ActivitiesforYear: <u>5</u> FFYGrant:2006 PHAFY:10/01/06		
Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
<u>HAWide</u>	<u>Operations</u> Operations	2,000	<u>HAWide</u>	<u>ReplacementReserve</u> ForWorkitemstobe determinedorschedu led asaresultofneeds assessment	152,336
<u>HAWide</u>	<u>FeesandCosts</u> A&Efees;reimbursable costs	15,000		<b>SubtotalHAWide</b>	<b>152,336</b>
<u>HAWide</u>	Part-timeclerkofthe works	5,000			
<u>HAWide</u>	<u>DwellingStructures</u> Asbestostesting	1,500			
	<b>SubtotalHAWide</b>	<b>23,500</b>			
<u>GA089-4</u>	<u>SiteImprovements</u> Createoneadditional handicapparkingspace	550			
	AddsignstoHCparking spaces(3)	450			
	Securitylighting	1,000			
	Newconcretedumpster pads&vinylfence enclosures(2)	6,000			
	Paintcurbatparkinglot	2,250			
	Newproject identificationsigns	5,000			
	<u>DwellingStructures</u> Newinterior&exterior painting	34,750			

	Provideakittoconvert aunittoaHearing& VisionImpairedunit	1,200			
	Modify3handicapunits tomeetcurrent504 accessibilitystandards	63,386			
	Newtoiletaccessories includinggrabbarsat 1BRshowers&toilets	6,750			
	Newelectricaddress plaques	7,500			
	<b>SubtotalGA089 -4</b>	<b>128,836</b>			
<b>TotalCFPEstimatedCost</b>		<b>152,336</b>			<b>152,336</b>

## AttachmentD

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Hawkinsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2001</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds	0			
2	1406 Operations	16,174.00		16,174.00	16,174.00
3	1408 Management Improvements	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	3,806.25		3,806.25	606.25
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	141,156.50		141,156.50	0
11	1465.1 Dwelling Equipment — Nonexpendable	0			
12	1470 Non dwelling Structures	0			
13	1475 Non dwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	161,136.75		161,136.75	16,780.25
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security — Soft Costs	0			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Hawkinsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <div style="text-align: center; font-weight: bold;">2001</div>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of Line 21 Related to Energy Conservation Measures	0			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHAName: Housing Authority of the City of Hawkinsville			<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant : 2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original (Rev2)	Revised	Funds Obligated	Funds Expended	
<b>HA Wide</b>	<u><b>Operations</b></u> Operation expense to off - set utility cost increase <b>Subtotal Acct 1406</b>	1406		16,174		16,174	16,174	Complete
<b>HA Wide</b>	<u><b>Administration</b></u> Misc. cost of modernization <b>Subtotal Acct 1410</b>	1410		0				
<b>HA Wide</b>	<u><b>Fees and Costs</b></u> A & E Fees and reimbursable costs Asbestos Testing Part-time Clerk of the Works <b>Subtotal Acct 1430</b>	1430.1 1430.2 1430.7		606.25 0 3,200.00 <b>3,806.25</b>		606.25 0 3,200.00 <b>3,806.25</b>	606.25 0 <b>606.25</b>	Complete In progress
<b>GA089-4</b>	<u><b>Site Improvement</b></u> Tree Removal <b>Subtotal Acct 1450</b>	1450						
<b>GA089-4</b>	<u><b>Dwelling Structures</b></u> Construct 1 - hour fire separation in attics Cost for completion of work items GA06P08950100 <b>Subtotal Acct 1460</b>	1460	14 units	14,000 127,156.50 <b>141,156.50</b>		14,000 127,156.50 <b>141,156.50</b>	0 0 <b>0</b>	In progress In progress

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: HousingAuthorityoftheCityofHawkinsville		GrantTypeandNumber CapitalFundProgramGrantNo: GA06P08950101 ReplacementHousingFactorGrantNo:				FederalFYofGrant : 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original (Rev2)	Revised	Funds Obligated	Funds Expended	
GA089-1 GA089-2 GA089-4	DwellingEquipmentNon -Expendable Replacerrangesandrefrigerators Replacerrangesandrefrigerators Replacerrangesandrefrigerators SubtotalAcct1465	1465.1		0 0 0				
HAWide	Non-DwellingStructures Renovationof&additionto AdministrationBuilding SubtotalAcct1470	1470		0 0				
	GrandTotal			161,136.75		161,136.75	16,780.25	
	*SeeAttachmentEforrevisionto ThisP&EReport.							

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of the City of Hawkinsville			<b>Grant Type and Number</b> Capital Fund Program No: GA06P08950101 Replacement Housing Factor No:			<b>Federal FY of Grant: 2001</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Operations	09/30/02		09/30/01	09/30/02		09/30/01	
HA Wide Fees and Costs	09/30/03			09/30/04			
GA089-4 Dwelling Structures	09/30/03			09/30/04			



## AttachmentE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHAName:</b> Housing Authority of the City of Hawkinsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950101 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2001</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds	0			
2	1406 Operations	16,174.00	16,174.00	16,174.00	16,174.00
3	1408 Management Improvements	0			
4	1410 Administration	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	3,806.25	3,806.25	3,806.25	606.25
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	141,156.50	141,763.75	141,763.75	12,441.78
11	1465.1 Dwelling Equipment — Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	161,136.75	161,744.00	161,744.00	29,222.03
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security — Soft Costs	0			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Hawkinsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950101 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2001</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of Line 21 Related to Energy Conservation Measures	0			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: Housing Authority of the City of Hawkinsville		Grant Type and Number Capital Fund Program Grant No: GA06P08950101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original (Rev2)	Revised (Rev3)	Funds Obligated	Funds Expended	
<b>HA Wide</b>	<b><u>Operations</u></b> Operation expense to off - set utility cost increase <b>Subtotal Acct 1406</b>	1406		16,174 <b>16,174</b>	16,174 <b>16,174</b>	16,174 <b>16,174</b>	16,174 <b>16,174</b>	Complete
<b>HA Wide</b>	<b><u>Administration</u></b> Misc. cost of modernization <b>Subtotal Acct 1410</b>	1410		0				
<b>HA Wide</b>	<b><u>Fees and Costs</u></b> A & E Fees and reimburse costs Asbestos Testing Part-time Clerk of the Works <b>Subtotal Acct 1430</b>	1430.1 1430.2 1430.7		606.25 0 3,200.00 <b>3,806.25</b>	606.25 0 3,200.00 <b>3,806.25</b>	606.25 0 3,200.00 <b>3,806.25</b>	606.25 0 <b>606.25</b>	Complete In progress
<b>GA089-4</b>	<b><u>Site Improvement</u></b> Tree Removal <b>Subtotal Acct 1450</b>	1450						
<b>GA089-4</b>	<b><u>Dwelling Structures</u></b> Construct 1 - hour fire separation in attics Cost for completion of work items GA06P08950100 <b>Subtotal Acct 1460</b>	1460	14 units	14,000.00 127,156.50 <b>141,156.50</b>	14,000.00 127,763.75 <b>141,763.75</b>	14,000.00 127,763.75 <b>141,763.75</b>	0 12,441.78 <b>12,441.78</b>	In progress In progress

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: HousingAuthorityoftheCityofHawkinsville		GrantTypeandNumber CapitalFundProgramGrantNo: GA06P08950101 ReplacementHousingFactorGrantNo:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original (Rev2)	Revised (Rev3)	Funds Obligated	Funds Expended	
GA089-1 GA089-2 GA089-4	DwellingEquipmentNon -Expendable Replacrangesandrefrigerators Replacrangesandrefrigerators Replacrangesandrefrigerators SubtotalAcct1465	1465.1		0 0 0 0				Deleted
HAWide	Non-DwellingStructures Renovationof&additionto AdministrationBuilding SubtotalAcct1470	1470		0 0				Deleted
	GrandTotal			161,136.75	161,744.00	161,744.00	29,222.03	
	*Thisrevisioncorrectsmath							
	ErrorsinRevision2previously							
	ApprovedbyHUD.							

**AnnualStatement/PerformanceandEvaluationReport**  
**CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)**  
**PartIII:ImplementationSchedule**

[illegible]

## AttachmentF

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHAName:</b> Housing Authority of the City of Hawkinsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950100 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2000</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds	0		0	0
2	1406 Operations	15,851.00		15,851.00	15,851.00
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	34,247.50		34,247.50	34,247.50
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	108,414.50		108,414.50	97,123.05
11	1465.1 Dwelling Equipment — Nonexpendable	0		0	0
12	1470 Non dwelling Structures	0		0	0
13	1475 Non dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	158,513		158,513	147,221.55
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Hawkinsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950100 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2000</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:        )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/02 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: HousingAuthorityoftheCityofHawkinsville		GrantTypeandNumber CapitalFundProgramGrantNo: GA06P08950100 ReplacementHousingFa ctorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
HAWide	<u>Operations</u> Operationsexpensetooff -setutilitycost increase  SubtotalAcct.1406			15,851  15,851		15,851  15,851	15,851  15,851	Complete
GA089-4	<u>Administration</u> Misc.costs ofmodernization SubtotalAcct1410	1410		0		0	0	
GA089-4	<u>FeesandCosts</u> A&EFeesandreimbursablecosts AsbestosTesting Part-timeClerkoftheWorks SubtotalAcct.1430	1430		31,112.50 1,500.00 1,635.00 34,247.50		31,112.50 1,500.00 1,635.00 34,247.50	31,112.50 1,500.00 1,635.00 34,247.50	Complete
GA089-4	<u>DwellingStructures</u> Newcentralhydronicheatingandair conditioningsystem	1460	16units	37,414.50		37,414.50	33,517.75	Inprogress
	Provideprotectivecagesa tcondensing units		16units	7,000.00		7,000.00	6,270.95	Inprogress
	RepairleaksfromsecondfloorBaths		19units	16,000.00		16,000.00	14,333.59	Inprogress
	Coverceilingswithgypsumboard;paint smooth		19units	48,000.00		48,000.00	43,000.76	Inprogress
	SubtotalAcct.1460			108,414.50		108,414.50	97,123.05	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

## AttachmentG

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHAName:</b> Housing Authority of the City of Hawkinsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950100 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2000</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds	0		0	0
2	1406 Operations	15,851.00		15,851.00	15,851.00
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	34,247.50		34,247.50	34,247.50
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	108,414.50		108,414.50	108,414.50
11	1465.1 Dwelling Equipment — Nonexpendable	0		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	158,513.00		158,513.00	158,513.00
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Hawkinsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: GA06P08950100 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2000</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHAName: HousingAuthorityoftheCityofHawkinsville		GrantTypeandNumber CapitalFundProgramGrantNo: GA06P08950100 ReplacementHousin_gFactorGrantNo:				FederalFYofGrant: 2000		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
HAWide	Operations Operationsexpensetooff -setutilitycost increase SubtotalAcct.1406	1406		15,851 15,851		15,851 15,851	15,851 15,851	Complete
GA089-4	Administration Misc.costsofmoderni_zation SubtotalAcct1410	1410		0		0	0	
GA089-4	FeesandCosts A&EFeesandreimbursablecosts AsbestosTesting Part-timeClerkoftheWorks SubtotalAcct.1430	1430		31,112.50 1,500.00 1,635.00 34,247.50		31,112.50 1,500.00 1,635.00 34,247.50	31,112.50 1,500.00 1,635.00 34,247.50	Complete
GA089-4	DwellingStructures Newcentralhydronicheatingandair conditioningsystem	1460	16units	37,414.50		37,414.50	37,414.50	Complete
	Provideprotectivecagesatcondensing units		16units	7,000.00		7,000.00	7,000.00	Complete
	RepairleaksfromsecondfloorBaths		19units	16,000.00		16,000.00	16,000.00	Complete
	Coverceilingswithgypsumboard;paint smooth		19units	48,000.00		48,000.00	48,000.00	Complete
	SubtotalAcct.1460			108,414.50		108,414.50	108,414.50	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

## Attachment H

### Housing Authority Of The City Of Hawkinsville

#### Agency Plan

**Fiscal Year Beginning 10/2002**

#### **Required: Resident Member on the PHA Governing Board**

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Ms. Mamie Nelson

B. How was the resident board member selected: (select one)?

- ☐ Elected  
☒ Appointed

C. The term of appointment is (include the date term expires): one-year term expiring October 31, 2002

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? **NA**

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis  
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  
☐ Other (explain):

B. Date of next term expiration of a governing board member: **NA**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Commissioners are appointed by the City Manager, upon approval of the City Council.  
The City Manager is Mr. Jerry Murkeson.

## **AttachmentI**

### **HousingAuthorityof theCityofHawkinsville**

#### **AgencyPlan**

#### **FiscalYearBeginning10/2002**

#### **RequiredAttachment:MembershipoftheResidentAdvisoryBoardor Boards**

- i. ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbeunreasonably long,listorganizat ionsrepresentedorotherwiseprovideadescriptionsufficientto identify howmembersarechosen.)
- Ms.CarolAnnWells
  - Ms.MarionWhipple
  - Ms.KertrinaHaynes
  - Ms.AnnieR.Henderson
  - Ms.MamieNelson
  - Ms.SandraBrown
  - Ms.PatriciaScott
  - Ms.RitaIngr am

## AttachmentJ

### HousingAuthorityOfTheCityOfHawkinsville

#### AgencyPlan

**FiscalYearBeginning10/2002**

**Component3,(6)DeconcentrationandIncomeMixing**

- a. ☐ Yes ☒ No: DoesthePHAhaveanygeneraloccupancy(fami ly)publichousing developmentscoveredbythedeconcentrationrule?Ifno,thissectionis complete.Ifyes,continuetothenextquestion.

**TheHousingAuthorityoftheCityofHawkinsvilleisexemptfromthe DeconcentrationandIncomeMixingRequirem entsbecausethetotal numberofpublichousingunitsislessthan100(86).(24CFRPart 903.2)**

- b. ☐ Yes ☐ No: Doanyofthesecovereddevelopmentshaveaverageincomesaboveor below85%to115%oftheaverageincomes ofallsuchdevelopments?If no,thissectioniscomplete.

Ifyes,listthesedevelopmentsasfollows: **NA**

DeconcentrationPolicyforCoveredDevelopments			
DevelopmentName :	Number ofUnits	Explanation(ifany)[seestep4at §903.2(c)(1)((iv)]	Deconcentrationpolicy(if noexplanation)[seestep5 at §903.2(c)(1)(v)]



## AttachmentK

### Housing Authority Of The City Of Hawkinsville

#### Agency Plan

#### Fiscal Year Beginning 10/2002

#### Voluntary Conversion Of Developments From Public Housing Stock; Required Initial Assessments

As stated in Notice PIH2001 -26, beginning with Fiscal Year 2002, all PHA must address the following questions about their Required Initial Assessments and include the following information as a required attachment to the PHA Plan:

- a. **How many of the PHA's developments are subject to the Required Initial Assessments?**

Three Developments:

GA089-1:

GA089-2:

GA089-4:

- b. **How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?**

None

- c. **How many assessments were conducted for the PHA's covered developments?**

Three assessments

- d. **Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:**

Development Name	Number of Units
None	None

- e. **If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:**

Assessments completed